

SACRE budget April 2022 - March 2023

BUDGET PLAN	Spending Apr-June 22	Spending July – October 22	Spending November 22 – January 23
<p>CORE COSTS Planned spending = £2,850</p> <ul style="list-style-type: none"> • Professional fees: <ul style="list-style-type: none"> - NASACRE subscription - Attendance at NASACRE conference • IT support for webcasting virtual SACRE meetings • Refreshments for in person SACRE meeting 17 • Annual report design • LA link/RE advisor: <ul style="list-style-type: none"> - 3 x SACRE meetings (preparation and attendance) - Annual report writing - Attendance at NASACRE conference - Emails, admin - Travel expenses (RE advisor) 	<p>£40 NASACRE conference fee</p> <p>£55 Webcasting March SACRE meeting</p> <p>£114 Annual report 2020-21 design</p> <p>£500 Advisor attendance at NASACRE conference and AGM – May</p> <p>£500 Advisor attendance at June SACRE meeting, including preparation and follow up</p> <p>£102 Advisor travel expenses – June SACRE meeting</p>	<p>£500 Advisor writing of annual report 2021-22</p> <p>£105 NASACRE subscription</p> <p>£38 WBC design service – creating ‘accessible’ version of SACRE leaflet</p>	<p>£37 webcasting November SACRE meeting</p> <p>£20 new clerk attendance at NASACRE clerk training</p> <p>£250 Advisor attendance at November SACRE meeting, including preparation and follow up</p> <p>£500 Advisor annual report writing</p> <p>£250 Advisor analysis of school inspection reports and write up</p>

<p>PROJECT COSTS Planned spending = £1,920</p> <ul style="list-style-type: none"> • Consultancy: <ul style="list-style-type: none"> - 5 x network meetings - Twilight primary subject leader training - Twilight secondary training - Travel costs x 1 network meeting • Updating of SACRE leaflet – design costs 	<p>£72 SACRE leaflet design</p> <p>£250 Advisor - In person cross phase network meeting and preparation – June</p> <p>£102 Advisor travel expenses – in person network meeting</p>	<p>£250 Advisor Primary Subject Leader CPD prep and delivery - 22.09.2022</p> <p>£250 Advisor Primary Network prep and delivery – 04.10.2022</p>	<p>£250 Advisor Secondary Network and CPD, planning and delivery - 23.11.2022</p> <p>£125 Advisor ad hoc responses to emails from schools/ responding to queries/ providing advice</p>
<p>BERKSHIRE SACRE HUB ACTIVITIES Planned spending = £1,900</p> <ul style="list-style-type: none"> - Termly Hub meetings (Hub managers' prep and attendance) - Hub manager travel costs - Hub activities: <ul style="list-style-type: none"> 'Real People: Real Faith' Project Syllabus review - RE advisor attendance at hub meetings - RE Advisor time to support hub activities 	<p>£900 Wokingham contribution to SACRE hub</p>	<p>£125 Advisor attendance at hub meeting, prep and follow up – July</p>	<p>£250 Advisor attendance at Pan Berkshire Hub meeting November /syllabus review planning</p>
<p>Total planned spending = £6,670</p> <p>Budget allocation = £6,800</p>	<p>Total spends to end of June: £2,635</p>	<p>Total spends to end of October: £3,903</p>	<p>Total spends to end of January: £5,585</p>

Funds remaining = £1,215
Spending to come this financial year:
3 x network meetings = £750
Travel expenses for in person network meeting = approx. £100
Secondary CPD session = £250
Annual report design = approx. £120
Advisor attendance at hub meetings/ syllabus review work = £125?
= £1,345

This page is intentionally left blank